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To: Board of Education
From: Kathy Johnson
Date: May 6, 2013
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2013.

Amendment #13 is a decrease of \$8,673 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #13

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of May 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	Vocational Education - Program		20
3.5000.050	ESEA Title I - LEA Basic Program		978
3.5000.156	Race to the Top ARRA	1,818	
3.6000.050	ESEA Title I - LEA basic Program	978	
3.8000.111	Title III - Language Acquisition	1,231	
3.8000.060	IDEA, Part B		9,875
3.8000.103	Title II - Improving Teacher		29
3.8000.017	Vocational Education - Program	20	
3.8000.156	Race to the Top ARRA		1,818
3.3600.103	Title II - Improving Teacher		29
3.3600.060	IDEA, Part B		9,875
3.3600.111	Title III - Language Acquisition	1,231	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			4,408,132
Amount of Decrease			(8,673)
Total Appropriation in Current Amended Budget			4,399,459

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of May 2013

Chairman, Board of Education

Secretary, Board of Education